

EMERGENCY MEDICAL SERVICES
 FISCAL YEAR 2012
 PRELIMINARY REVENUE BUDGET

Dpt EMS EMERGENCY MEDICAL SERVICES

2009 REVENUES	2010 REVENUES	2011 BUDGET	2012 BUDGET REQUEST	DESCRIPTION	2012 PRELIM REV BUDGET
				Div 000 GENERAL REVENUES	
				Obj 330 INTERGOVERNMENTAL REVENUES	
3,398,900	4,137,000	4,123,000		Det 3826 AMBULANCE & EMERGENCY SERVIC	3,963,000
				Obj 380 NONREVENUES	
73,919				Det 8880 PRIOR YEAR(S) CORRECTION	
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3,472,819	4,137,000	4,123,000		Div 000 GENERAL REVENUES	3,963,000

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2009 REVENUES	2010 REVENUES	2011 BUDGET	2012 BUDGET REQUEST	DESCRIPTION	2012 PRELIM REV BUDGET
				Div 001 OPERATIONS	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
118,041				Det 4260 AMBULANCE FEES- PRIVATE PMTS	
1,193,349				Det 4261 AMBULANCE FEES- INSURANCE PM	
207,356				Det 4262 ACCRUED AMBULANCE FEES	
2,056-				Det 4268 REFUNDS-AMBUL FEES-PRIVATE	
12,480-				Det 4269 REFUNDS-AMBUL FEES- INSURANC	
				Obj 360 MISCELLANEOUS REVENUES	
64				Det 6700 PRIVATE CONTRIBUTION/DONATIO	
2,335				Det 6990 MISCELLANEOUS REVENUE	
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1,506,610				Div 001 OPERATIONS	

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				Div 003 TRAINING	
				Obj 330 INTERGOVERNMENTAL REVENUES	
11,400	9,200	8,000		Det 0498 DOH - NORTH REGION GRANT	9,200
		10,500		Det 0499 PUBLIC HEALTH FUNDING	10,500
				Obj 340 CHARGES FOR GOODS AND SERVICE	
11,020	15,779	10,500		Det 4170 SALE OF MERCHANDISE	10,500
				Obj 360 MISCELLANEOUS REVENUES	
22,304	26,195	26,000		Det 6700 PRIVATE CONTRIBUTION/DONATIO	27,500
1,125	3,000	1,500		Det 6701 PRIVATE GRANTS	1,500
	922			Det 6990 MISCELLANEOUS REVENUE	
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45,849	55,096	56,500		Div 003 TRAINING	59,200

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				Div 004 ADMINISTRATION	
				Obj 360 MISCELLANEOUS REVENUES	
11,927	5,959	5,000		Det 6111 INVESTMENT INTEREST	3,500
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11,927	5,959	5,000		Div 004 ADMINISTRATION	3,500
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5,037,206	4,198,055	4,184,500		Dpt EMS EMERGENCY MEDICAL SERVICES	4,025,700
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5,037,206	4,198,055	4,184,500		Report Final Totals	4,025,700
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