

EMERGENCY MEDICAL SERVICES
 FISCAL YEAR 2014
 PRELIMINARY REVENUE BUDGET

Dpt EMS EMERGENCY MEDICAL SERVICES

2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET
				Div 000 GENERAL REVENUES	
				Obj 330 INTERGOVERNMENTAL REVENUES	
4,128,216	4,049,000	5,431,462		Det 3826 AMBULANCE & EMERGENCY SERVIC	5,609,521
				Obj 380 NONREVENUES	
				Det 8880 PRIOR YEAR(S) CORRECTION	27,389
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4,128,216	4,049,000	5,431,462		Div 000 GENERAL REVENUES	5,636,910

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2011 REVENUES	2012 REVENUES	2013 BUDGET	2014 BUDGET REQUEST	DESCRIPTION	2014 PRELIM REV BUDGET
				Div 003 TRAINING	
				Obj 330 INTERGOVERNMENTAL REVENUES	
9,200	9,200	9,200		Det 0498 DOH - NORTH REGION GRANT	9,200
	1,000	1,000		Det 0499 PUBLIC HEALTH FUNDING	1,000
				Obj 340 CHARGES FOR GOODS AND SERVICE	
17,141	13,764	11,000		Det 4170 SALE OF MERCHANDISE	18,000
				Obj 360 MISCELLANEOUS REVENUES	
31,005	36,349	26,500		Det 6700 PRIVATE CONTRIBUTION/DONATIO	23,500
1,300				Det 6701 PRIVATE GRANTS	
407	2,276			Det 6990 MISCELLANEOUS REVENUE	
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59,052	62,589	47,700		Div 003 TRAINING	51,700

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				Div 004 ADMINISTRATION	
				Obj 360 MISCELLANEOUS REVENUES	
3,959	3,669	3,500		Det 6111 INVESTMENT INTEREST	3,700
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3,959	3,669	3,500		Div 004 ADMINISTRATION	3,700
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4,191,227	4,115,258	5,482,662		Dpt EMS EMERGENCY MEDICAL SERVICES	5,692,310
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4,191,227	4,115,258	5,482,662		Report Final Totals	5,692,310
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