

RESOLUTION NO.

ADOPTION OF THE 2014 ANNUAL CONSTRUCTION PROGRAM

WHEREAS, R.C.W. 36.81.130 and W.A.C. 136.16.018 require that the Board of Skagit County Commissioners adopt the Annual Construction Program by Resolution; and,

WHEREAS, WAC 136-16-018 states that the Annual Construction Program (ACP) shall be adopted by the county legislative authority at any time prior to the adoption of the budget; and,

WHEREAS, the 2014 Annual Construction Program was presented to the Board of County Commissioners; and,

WHEREAS, after review of the recommended Annual Construction Program, the Board of Skagit County Commissioners voted approval.

NOW, THEREFORE, BE IT RESOLVED AND IT IS HEREBY ORDERED, that the 2014 Annual Construction Program for roads, bridges, ferry and corresponding equipment purchases for 2014 be and is hereby adopted.

WITNESS OUR HANDS AND THE OFFICIAL SEAL OF OUR OFFICE this 25 day of November, 2013.

BOARD OF COUNTY COMMISSIONERS
SKAGIT COUNTY, WASHINGTON

Sharon D. Dillon
Sharon D. Dillon, Chair

Ron Wesen
Ron Wesen, Commissioner

Kenneth A. Dahlstedt
Kenneth A. Dahlstedt, Commissioner



APPROVED AS TO FORM:

[Signature] 11/19/13
Civil Deputy

ATTEST:

Amber Kellogg
Clerk of the Board

SKAGIT COUNTY
2014 ANNUAL CONSTRUCTION PROGRAM
INCLUSIONS:

2014 Road Maintenance Proposed Expenditures

➤ **\$10,553,343.00**

2014 Road Operations Major Equipment Purchases

Description	Department	Vehicle Cost	Road Operations Contrib.
Oil Distributor Truck	Road Ops	\$ 171,000.00	\$ 0.00
Oil Distributor Truck	Road Ops	\$ 171,000.00	\$ 0.00
¾ Ton C&C, 4x4	Road Ops	\$ 28,000.00	\$ 0.00
½ Ton ext. Cab pickup, 4x4	Road Ops	\$ 26,500.00	\$ 0.00
		Total Road Ops Contributions	\$ 0.00
		TOTALS VEHICLE COST	\$ 396,500.00

ANNUAL CONSTRUCTION PROGRAM FOR 2014

(A) TOTAL CONSTRUCTION PROGRAM - column (14)+(15) **\$5,633,750**
 (B) PUBLISHED COUNTY FORCES LIMIT (see instructions) **\$1,278,426**
 (C) TOTAL COUNTY FORCES CONST PROGRAM-column (15) **\$23,750**

** Line (B) must be smaller than Line (A) **

TOTAL \$S

AGENCY ACTION:

COUNTY >>

SKAGIT

DATE RECOMMENDED PROG. SUBMITTED

10/29/2013

DATE OF ENVIRONMENTAL ASSESSMENT

DATE OF FINAL ADOPTION

ORDINANCE/RESOLUTION NO.

DATE OF AMENDMENT

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)			(12)	(13)	(14)	(15)	(16)
								SOURCES OF FUNDS		PROGRAM SOURCE					
ITEM NUMBER	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #)	PROJECT LENGTH (Miles)	FUNCTIONAL CLASS	WORK CODE(S)	ENVIRONMENTAL ASSESSMENT	COUNTY FUNDS	OTHER FUNDS	AMOUNT	PROGRAM SOURCE	CONTRACT	COUNTY FORCES	TOTAL	
21200			Bow Hill Road, Old 99 N to Dark Lane	0.610	07	ABDG	E	40,000	360,000	STP-R/RAP	250,000	150,000	1,234,567	400,000	
44410			Bradshaw Road Rehabilitation, MP 0.00 to 3.81	3.810	09	ABC	I	40,000	100,000	BRAC	120,000	30,000	1,234,567	120,000	
50510			Burlington Northern Overpass	0.225	07	ABDGI	S	20,000	135,000	SPF/TAP	135,000	10,000	1,234,567	165,000	
19000			Central Trail, Big Rock to Clear Lake	0.100	08	AB	S	10,000	1,200,000	SFRB	120,000	10,000	1,234,567	10,000	
63000			Cayo Creek Culvert (South Shore Road-Guemes)	0.220	16	ABD	S	10,000	1,200,000	SFRB	120,000	10,000	1,234,567	10,000	
07000			Cook Road Intersection(At Old Hwy 99 North) MP 1.75 to 1.97	0.140	07	ABD	S	10,000	1,200,000	SFRB	120,000	10,000	1,234,567	10,000	
79000			Francis Rd/State Route 9 Intersection	0.100	07	ABD	S	10,000	1,200,000	SFRB	120,000	10,000	1,234,567	10,000	
97950			Francis Road Section 3, MP 2.75 to 3.75	1.000	07	ABD	S	20,000	1,200,000	SFRB	120,000	10,000	1,234,567	20,000	
33000			Hard Creek Bridge Repairs	12.700	09	ABD	S	16,200	103,800	PLH-Desc	120,000	10,000	1,234,567	120,000	
40200			Josh Wilson Road/MP 0.00 to 4.00	4.000	07	ABD	S	10,000	2,350,000	HSIP / PUD	100,000	50,000	1,234,567	2,500,000	
			Pioneer Highway / Fir Island Intersection		07	ABD	S	50,000	570,000	CAPP	50,000	50,000	1,234,567	570,000	
			Resurfacing of ACP (Asphalt Conc. Pavement) Roadways	2.000	07	ABD	S	10,000	500,000	HSIP	10,000	10,000	1,234,567	500,000	
			Guadrail Various Locations (Safety Grant)		07	ABD	S	10,000	1,199,700	DEMO	10,000	1,199,700	1,234,567	1,199,700	
			Sinclair Isl Marine Access		0	ABC	S	10,000			10,000		1,234,567	10,000	
			Skagit River Bridge Mod. & Interstate Hwy Protection Project	1.360	08	ABC	E	10,000			10,000		1,234,567	10,000	
19000			South Shore Road Repair, Guemes Island 0.20 to 1.56		07	ABD	E	25,000			25,000		1,234,567	25,000	
07000			South Skagit Hwy (Bank Stabilization) MP 4		07	ABD	E	25,000			25,000		1,234,567	25,000	
GUEMES FERRY PROJECTS															
			Guemes Ferry Dolphin Replacement			J	S	200,000	1,200,000	FBD	200,000		1,234,567	1,400,000	
			Guemes Ferry Breakwater Replacement (Anacortes)			J	S	67,500	67,500	FBP	67,500		1,234,567	67,500	
			Guemes Ferry Headframes & Towers			J	S	10,000			10,000		1,234,567	10,000	
MISCELLANEOUS PROJECTS															
			Abandoned RKR Bridge Study (Renoval)			K	S	10,000			10,000		1,234,567	10,000	
			Emergent Projects - Various Locations			ABCDEGK	S	5,000			2,000		1,234,567	3,000	
			Fish Passage Emergent Projects - Various Locations			L	E	4,000			2,000		1,234,567	4,000	
			Safety Improvement Emergent Projects			L	E	5,000			2,000		1,234,567	4,000	
			Slope Stabilization, Various locations			A	E	5,000			2,000		1,234,567	4,000	
			School Safety Emergent Projects			G	E	1,000			250		1,234,567	4,000	
			Non-Motorized Transportation Projects			H	E	5,000			1,000		1,234,567	5,000	
PAGE / PROGRAM TOTALS, CONSTRUCTION								616,200	7,786,000	0	1,386,750	1,379,700	5,610,000	23,750	8,400,200