

2014-2019 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, under R.C.W. 36.81.121, it is the responsibility of the Board of Skagit County Commissioners (Board) to annually hold a public hearing and update the Six-Year Transportation Improvement Program; and

WHEREAS, the Board did direct the Clerk of the Board to call for a public hearing with a Notice of Public Hearing published in the Skagit Valley Herald on November 14, and November 21, 2013; and

WHEREAS, the 2014-2019 Six-Year Transportation Improvement Program was submitted to members of the Skagit County Planning Commission for comment; and

WHEREAS, the Board met in a work session on October 29, 2013 with the Department of Public Works to review the preparation of the recommended Six-Year Transportation Improvement Program including Guemes Ferry projects and non-motorized projects prior to said public hearing; and

WHEREAS, the current Priority Array for Arterial Road Systems in Skagit County has been consulted in the preparation of the proposed Transportation Improvement Program per W.A.C. 136.14.030; and

WHEREAS, all of the bridges on the county road system are inspected in accordance with the National Bridge Inspection Standards and results reviewed in preparation of the proposed Transportation Improvement Program and submitted to the Washington State Department of Transportation TransAid Service Center bridge engineer per WAC 136-20-030; and

WHEREAS, the Financial Plan, along with other parts of the Transportation Element of the Skagit County Comprehensive Plan have been considered in the preparation of the recommended Six-Year Transportation Improvement Program as required by R.C.W. 36.70A.070; and

WHEREAS, the recommended Six-Year Transportation Improvement Program is found to be consistent with the Comprehensive Plan as required by R.C.W. 36.70A.070; and

WHEREAS, the Board held a public hearing to receive public input at 10:30 a.m. or soon thereafter on November 26, 2013.

NOW, THEREFORE, BE IT RESOLVED by the Board that the 2014-2019 Six-Year Transportation Improvement Program, as attached and made a part hereto of this Resolution, is hereby approved and adopted.

WITNESS OUR HANDS AND THE OFFICIAL SEAL OF OUR OFFICE this
26 day of November, 2013.

BOARD OF COUNTY COMMISSIONERS
SKAGIT COUNTY, WASHINGTON



Sharon D. Dillon
SHARON D. DILLON, Chair

Ron Wesen
RON WESEN, Commissioner

Kenneth A. Dahlstedt
KENNETH A. DAHLSTEDT, Commissioner

APPROVED AS TO FORM:

[Signature] 11/13/13
Civil Deputy

ATTEST:

Amber Kilgus
Clerk of the Board

2014-2019

SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

THESE NEW PROJECTS ARE BEING CONSIDERED FOR INCLUSION ON THE 2014-2019 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Abandoned Railroad Bridge Removal

We will be updating a previous study and cost estimate for the removal of the abandoned railroad bridge east of SR 9 over the Skagit River.

This bridge was purchased from BNSF Railroad by the Parks Department as a possible trail crossing. Presently Skagit County is spending funds yearly on debris removal.

(Pg 1)

Centennial Trail (Big Rock to Clear Lake)

This project will purchase right-of-way and design a non-motorized path from Big Rock to Clear Lake as part of the connection or portion of the Centennial Trail the currently runs through Snohomish County. The purchase of right-of-way is anticipated to be completed in 2013 and design and construction to begin in 2014.

(Pg 6)

Davis Slough Bridge Project (South Skagit Highway)

This project will build a new bridge on the South Skagit Highway near milepost 14. The project will replace existing culverts and improve fish passage while improving fish habitat. The majority of this project will be funded through a grant from the Salmon Recovery Fund Board (SRFB) obtained by the Skagit River Enhancement Group.

(Pg 9)

Finney Creek Road

This project will reconstruct and install bank stabilization measures on a portion of Finney Creek Road. Federal Forest Highway Grant funding is being sought for this project as this road is direct access to Federal Forest Lands.

(Pg 11)

Guardrail (Various Locations)

This project will review run off the road crash location and guardrail warrants on Skagit County roadways in determining need of installing barrier protection. Staff will seek Highway Safety Grant Funding for this project.

(Pg 18)

River Bend Road Improvements

This project will repair and raise the northern section of River Bend Road along the levy. Staff will work with the local Dike District to help fund this project.

(Pg 24)

South Skagit Highway Realignment (Mill Creek Area)

This project will study the feasibility to realign South Skagit Highway to improve fish habitat and reduce bridge maintenance issues at Mill Creek. The study will look at alternate routes and improving water flows on the existing alignment and make a recommendation. The funding for this study is grant funded by the Salmon Recovery Fund Board (SRFB) and Seattle City Light.

(Pg 32)

**THESE PROJECTS ARE ANTICIPATED TO REMAIN ON THE
2014-2019 TRANSPORTATION IMPROVEMENT PROGRAM****Bow Hill Road Reconstruction**

The County as has received \$1.5 Million for the 2013 – 2015 biennium of the Rural Arterial Program (RAP) funding from the State County Road Administration Board. We have also secured funds through the Federal Program STP(R) of \$640,000. We are currently working the design for this project and are anticipating the possible purchase R/W if needed in 2014. In addition, construction is also scheduled to begin in late 2014.

(Pg 2)

Bradshaw Road Rehabilitation

This work will *improve the shoulders* and roadway between McLean Road and Summers Drive followed by applying a cap over the existing concrete panels to improve and stabilize the road surface. Design of the project will be completed in 2014 and is anticipated to go to construction in 2015.

(Pg 3)

Burlington Northern Overpass (#40111)

The County has received \$10-Million through the Bridge Replacement Advisory Committee (BRAC) to help replace this overpass. The project will demolish and replace the existing wood super structure and deteriorating concrete deck with a new overpass. The overpass is currently in the design and permitting phase of the project and is anticipated be complete in 2014. The construction phase is currently scheduled to begin in 2015. The current bridge is the County's lowest rated bridge and is currently supported by temporary shoring to maintain the current legal load limits; it is rated as structurally deficient and functionally obsolete.

(Pg 4)

Calhoun Road Rehabilitation

This work will improve the roadway between Beaverdash Road and Kamb Road followed by applying a cap over the existing concrete panels to improve and stabilize the road surface. Design of the project was started in 2013 and will be complete in 2014. It is anticipated to go to construction in 2015.

(Pg 5)

Concrete Sauk Valley Road (Milepost 13.0)

The Sauk River is eroding land and starting to encroach on the Concrete Sauk Valley Road. Preliminary counter measures were installed in 2013, but the County will need to be determine a permanent repair to stabilize the bank and stop the erosion into the Concrete Sauk Valley Road. (Pg 7)

Cook Road Reconstruction (Intersection I-5 Ramps to Green Road)

Staff is seeking grant funding to help in the improvement of the Cook Road / Old Hwy 99 intersection to improve traffic flows through the intersection and I-5 ramps. The project limits are from the Cook Road I-5 interstate off ramp to Green Road. Washington State Department of Transportation is a potential partner due to the impact of the I-5 ramps.

(Pg 8)

Francis Road/SR 9 Intersection

This project will look at improvements to the intersection of Francis/Old Day Creek Road with SR 9. As this is a State controlled intersection, Public Works will need to work with WSDOT staff to prepare a scope and estimate for improvement of this intersection.

(Pg 13)

Francis Road Section 1, milepost 5.14 to 5.78

This project will reconstruct and widen this section of Francis Road to current standards and improve safety. This section of Francis Road that intersects with State Route 9 is not yet funded. We will seek funding for this section of road through CRAB and other viable funding sources.

(Pg 14)

Francis Road Section 3, milepost 2.75 to 3.75

This project will reconstruct, widen, re-align, and replace a functionally obsolete bridge. We will seek funding for this section of road through CRAB and other viable funding sources.

(Pg 15)

Francis Road Section 4, milepost 1.48 to 2.75

This project will reconstruct, widen, re-align, and widen the existing bridge to current standards. We will seek funding for this section of road through CRAB and other viable funding sources.

(Pg 16)

Green Road Rehabilitation

This work will improve the shoulders, roadway and drainage between Cook Road and Kelleher Road by applying a cap over the existing concrete panels to improve the road surface.

(Pg 17)

Hard Creek Bridge Replacement

This project will replace the existing 2010 slide damaged Hard Creek Bridge. Work will include raising and lengthening the bridge thereby providing increased debris storage for future slides. This project received \$1.13 Million in Public Lands Highway Funding; Skagit County will be required to provide a 13.5% match or \$148,230. Design will begin in 2014 and the construction in 2015.

(Pg 19)

Josh Wilson Road Reconstruction

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The limits of this project are from the intersection with SR 11 to Farm to Market Road. Staff will seek grant funding when the opportunities arise to fund this project.

(Pg 20)

North Fork Skagit Bridge Replacement (#40037)

A Type, Size, and Location Study was completed in 2011. This bridge connects Fir Island to the west county and is an important route carrying freight and farming. It is also a detour route for I-5 due to emergency closures and overweight and size loads. The bridge is not load restricted at this time but is a fracture critical bridge and is structurally deficient and functionally obsolete with a sufficiency rating of 30.48. The current estimated replacement cost for this bridge is \$25-Million. We will continue to perform maintenance and repairs on the bridge, while seeking funding for the big replacement.

(Pg 22)

Samish River Bridge Repair (Old Highway 99 N.)

This project will repair frozen rocker bearings and rehabilitate the deck.

(Pg 26)

Sinclair Island Marine Access (# 40160)

This project is to determine repair or replacement of dock facility.

(Pg 28)

South Shore Road (Guemes Island)

This project is to continue to explore ways to make South Shore Road safer and more efficient.

(Pg 31)

South Skagit Highway Milepost 4.0

Stabilize river bank and protect roadway.

(Pg 33)

Thomas Creek Bridge (Old Hwy 99 N)

This project will seek funding to replace the Thomas Creek Bridge. This bridge is one of a few remaining timber structure bridges in the County.

(Pg 34)

SKAGIT RIVER FLOOD CONTROL

Skagit River Bridge Modification & Interstate Highway Protection Project

Federal funding supports engineering, right-of-way, and construction work within and adjacent to the Four-Bridge Corridor to protect transportation infrastructure and other infrastructure in the Skagit River floodplain. This is a dike setback project. (Pg 29)

OTHER ROAD PROGRAM PROJECTS FOR 2014-2019

Resurfacing of ACP Roads

This project will review pavement rating data in conjunction with Operations Division input to determine which asphalt roadways to resurface.

(Pg 23)

Emergent Projects at Various Locations

These are emergency, minor construction, and safety projects.

(Pg 10)

Fish Passage Emergent Projects

These projects are for emergent projects to improve fish passage .

(Pg 12)

Non-Motorized Emergent Projects

These projects are for emergent non-motorized type project.

(Pg 21)

Safety Improvement Emergent Projects

These projects are for emergent safety projects.

(Pg 25)

School Safety Emergent Projects

These projects are for emergent school safety projects, school zones, school bus stops.
(Pg 27)

Slope Stabilization Emergent Projects

These projects are for emergent slope stabilization projects.
(Pg 30)

GUEMES ISLAND FERRY PROJECTS**Guemes Ferry Boat Replacement or Modifications**

To replace the current Guemes Island Ferry or to modify as needed to meet present and future needs of the ferry service.
(Pg 35)

Guemes Ferry Breakwater Section Replacement

This project will remove and replace the old breakwater section on the Anacortes side. The County was awarded \$276,000 from the Ferry Boat Program in 2013 to help fund this project.
(Pg 36)

Guemes Ferry Dolphin Replacement, Anacortes Dock

This project was awarded \$1,200,000 in Ferry Boat Discretionary funding of to replace five dolphins made of creosote treated piles with dolphins made of steel piles. The total estimated project cost is \$1,500,000.00 with a 20% County match.
(Pg 37)

Guemes Ferry Headframe and Tower

This project is on the 14-Year Guemes Ferry Capital Improvement Plan for 2016.
(Pg 38)

**THESE PROJECTS WILL BE DELETED FROM THE
2014-2014 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM**

The following projects or studies were determined to be complete, or scheduled for completion, or are no longer required in 2014

Anderson/LaVenture Road Extension

Skagit County and the City of Mount Vernon are partners in this project to extend Anderson Road from the Interstate 5 Anderson Road interchange to LaVenture Street in Mount Vernon. Funding has been obtained from federal, state, and local sources and the project is currently under construction and should be completed in early 2013. *(This Project was completed in 2013)*

Bicycle Corridor Improvement

Staff will seek \$250,000 in grant funding for this project, which will install bike/ped activated warning signals on two Skagit River bridges to warn drivers of bikes/peds on the bridge. In addition, bicycle route signs will be installed and a "Bike Park/Rest Area will be developed on County right-of-way near the Best/Mclean Roundabout. *(Grant funding for this Project was not awarded and was dropped due lack of funding)*

Concrete Sauk Valley Road (Milepost 12.5)

Replace and enlarge existing culvert to improve fish passage. *(This Project is scheduled to be completed in 2013)*

Francis Road Corridor Study (SCOG)

Skagit Council of Governments (SCOG) staff will work with Skagit County staff to prepare a scope and an estimate for this comprehensive effort. *(This Study was determined to be not needed at this time. Work has already begun on Francis and the remaining segments in need of improvement are in the STIP)*

Francis Road 2, milepost 3.75 to 5.14

We received a Rural Arterial Program grant from the County Road Administration Board and a Federal Safety grant to improve the safety and alignment of the roadway. Construction begins in 2012 and may carry over into 2013. *(This Project was completed and closed out in 2013)*

Pioneer Hwy/Fir Island Intersection

This project was awarded \$2,000,000 in grant funding to construct a roundabout. This intersection is one of the County's busiest intersections and is starting to see delays due to the increase in traffic and train traffic. *(Construction has begun on this project and will be completed in 2013, weather permitting)*

Run-off-Road and Intersection Safety Project

We received a Federal Highway Safety grant of \$1,125,000.00 to perform projects whose goal is to reduce run-off-road crashes and crashes at rural intersections. The project consists of signage upgrades, guardrail installation, and striping throughout the County. It also includes intersection improvements on Josh Wilson Road at Farm to Market, Higgins Airport Way, and Pulver Road intersections. *(This majority of these projects are complete or scheduled to be completed in 2013)*

South Shore Road Culvert Replacement (Guemes Island) Milepost 0.46

This project was a result of the extensive studies that we have performed on South Shore Road to determine fixes that will deter bluff erosion. The culvert at milepost 0.46 will be replaced and a dissipation element added on the shore at the bottom of the bluff. *(This project is currently in progress and is scheduled to be completed in 2013)*

South Shore Road Slide Repair (Guemes Island) Milepost 1.4 to 1.56

Repair and stabilize this portion of the road damaged due to the eroding bluff. *(This project is currently in progress and is scheduled to be completed in 2013)*



Six Year Transportation Improvement Program From 2014 to 2019

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		ABANDONED RAILROAD BRIDGE REMOVAL to Remove the abandoned railroad bridge east of SR 9 over the Skagit River.	WA-06301					44			EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2016		0		0	50,000	50,000
P	CN	2017		0		0	2,950,000	2,950,000
Totals				0		0	3,000,000	3,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	50,000	0	0	0
CN	0	0	2,950,000	0	0
Totals	0	50,000	2,950,000	0	0

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07		T290(001) BOW HILL ROAD 21200 0.00 to 0.61 Reconstruct sloughing portion of Bow Hill Road from Old Hwy 99 and North Darr Lane.	WA-01134					06		0.610	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2014	STP(R)	50,000		0	100,000	150,000
S	CN	2014	STP(R)	373,000	CRAB	1,500,000	350,000	2,223,000
Totals				423,000		1,500,000	450,000	2,373,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	150,000	0	0	0	0
CN	423,000	1,800,000	0	0	0
Totals	573,000	1,800,000	0	0	0

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Y Inside

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09		BRADSHAW ROAD REHABILITATION 44410 0.00 to 3.81 Rehab and Resurface Concrete Roadway - Summers Drive to McLean Road	WA-04190					06		3.810	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014		0		0	134,345	134,345
P	CN	2015		0		0	1,366,254	1,366,254
Totals				0		0	1,500,599	1,500,599

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	94,345	0	0	0
CN	0	1,366,254	0	0	0
Totals	40,000	1,460,599	0	0	0

Six Year Transportation Improvement Program From 2014 to 2019

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County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

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07		/ M291(006) BURLINGTON NORTHERN OVERPASS 50510 1 870 to 2 095 Replace BNSF Trestle Bridge # 40111	WA-03594 40111					11		0 230	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2015	STP(BR)	8,483,453		0	3,620,864	12,104,317
Totals				8,483,453		0	3,620,864	12,104,317

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	12,104,317	0	0	0
Totals	0	12,104,317	0	0	0

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08		CALHOUN ROAD REHABILITATION 43200 1.981 to 2.735 Rehab and Resurface Concrete Roadway - Beavermarsh Road to Kamb Road	WA-04191					06		0.750	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2015		0		0	20,000	20,000
S	CN	2015		0		0	262,000	262,000
Totals				0		0	282,000	282,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	20,000	0	0	0
CN	0	262,000	0	0	0
Totals	0	282,000	0	0	0

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00		CENTENNIAL TRAIL (Big Rock to Clear Lake) Centennial Trail Big Rock to Clear Lake Purchase Right-Of-Way and design a non-motorized trail that will be a segment of the Centennial Trail from Big Rock to Clear Lake.	G. Structure ID WA-06321					28				Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2014	TAP(SR)	135,000		0	0	135,000
S	RW	2014		0		0	30,000	30,000
Totals				135,000		0	30,000	165,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	135,000	0	0	0	0
RW	30,000	0	0	0	0
Totals	165,000	0	0	0	0



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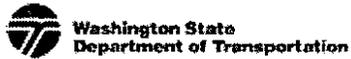
Y Inside

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08		CONCRETE SAUK VALLEY ROAD STABILIZATION 08000 13 to Bank stabilization along the Sauk River	WA-03595					44			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2015		0		0	15,000	15,000
S	CN	2015		0		0	300,000	300,000
Totals				0		0	315,000	315,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	15,000	0	0	0
CN	0	300,000	0	0	0
Totals	0	315,000	0	0	0



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07		COOK ROAD 63000 1.75 to 1.97 Improve Cook Road from Interstate 5 through Old Hwy 99 N intersection to Green Road in partnership with WSDOT.	WA-01137					03	C G O P S T W	0.220	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014		0		0	10,000	10,000
P	PE	2015	DEMO	800,000	OTHER	500,000	240,000	1,540,000
P	RW	2016	DEMO	374,000	OTHER	233,000	93,000	700,000
P	CN	2017	DEMO	6,868,000	OTHER	4,267,000	1,665,000	12,800,000
Totals				8,042,000		5,000,000	2,008,000	15,050,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	500,000	500,000	500,000	0
RW	0	700,000	0	0	0
CN	0	0	0	12,800,000	0
Totals	0	1,200,000	500,000	13,300,000	0

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07		DAVIS SLOUGH BRIDGE PROJECT (S. Skagit Hwy) 13.86 to 14.00 Build a new bridge on South Skagit Highway at Davis Slough, replacing existing culvert to improve fish passage.	WA-06297					08		0.140	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014		0		0	120,000	120,000
S	CN	2014		0	OTHER	1,190,000	10,000	1,200,000
Totals				0		1,190,000	130,000	1,320,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	120,000	0	0	0	0
CN	1,200,000	0	0	0	0
Totals	1,320,000	0	0	0	0

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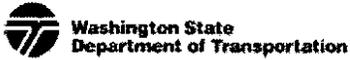
Y Inside

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00		EMERGENT PROJECTS Various Locations to Safety Improvements, Minor Construction, Emergency Projects, etc.	WA-01144					21			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014		0		0	200,000	200,000
Totals				0		0	200,000	200,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	50,000	50,000	50,000	50,000
Totals	50,000	50,000	50,000	50,000	50,000



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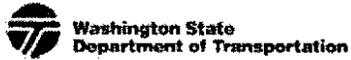
Y Inside

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09		FINNEY CREEK ROAD 06120 4.76 to 4.86 Reconstruct and stabilize the sloughing portion of Finney Creek Road.	WA-05213					04		0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2014		0		0	80,000	80,000
P	CN	2014		0		0	465,000	465,000
Totals				0		0	545,000	545,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	80,000	0	0	0
CN	0	465,000	0	0	0
Totals	0	545,000	0	0	0



Six Year Transportation Improvement Program From 2014 to 2019

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		FISH PASSAGE EMERGENT PROJECTS Various Locations to Water conveyance and fish passage.	WA-01168					44				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014		0		0	50,000	50,000
P	PE	2015		0		0	50,000	50,000
P	PE	2016		0		0	50,000	50,000
P	PE	2017		0		0	50,000	50,000
Totals				0		0	200,000	200,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	50,000	50,000	50,000	50,000
Totals	50,000	50,000	50,000	50,000	50,000

Six Year Transportation Improvement Program From 2014 to 2019

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	R/W Required
02		FRANCIS ROAD / STATE ROUTE 9 INTERSECTION 79000 Francis Rd to SR 9 Assess intersection improvement options - including roundabout. Construction costs will be determined during the design phase.	WA-01194					03		0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014		0		0	10,000	10,000
Totals				0		0	10,000	10,000

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	10,000	0	0	0	0	0
Totals	10,000	0	0	0	0	0

Six Year Transportation Improvement Program From 2014 to 2019

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		FRANCIS ROAD Section 1 79000 5.14 to 5.78 Reconstruct 2 lane Francis Road to current standards to improve safety	WA-01171					03		0.640	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2016		0		0	200,000	200,000
P	RW	2016		0		0	130,000	130,000
P	CN	2017		0	CRAB	1,200,000	120,000	1,320,000
Totals				0		1,200,000	450,000	1,650,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	200,000	0	0
RW	0	0	130,000	0	0
CN	0	0	0	1,320,000	0
Totals	0	0	330,000	1,320,000	0

Six Year Transportation Improvement Program From 2014 to 2019

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		FRANCIS ROAD Section 3 79000 2.75 to 3.75 Reconstruct this section of Francis Road. Includes bridge replacement.	WA-01192 40004					03		1.000	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014		0		0	20,000	20,000
P	PE	2015		0	CRAB	273,075	55,000	328,075
P	RW	2015		0	CRAB	29,085	3,000	32,085
P	CN	2016		0	CRAB	1,497,840	1,766,143	3,263,983
Totals				0		1,800,000	1,844,143	3,644,143

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	55,000	273,075	0	0
RW	0	32,085	0	0	0
CN	0	0	3,263,983	0	0
Totals	20,000	87,085	3,537,058	0	0

Six Year Transportation Improvement Program From 2014 to 2019

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SMPO

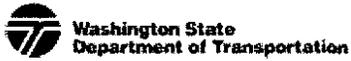
Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		FRANCIS ROAD Section 4 79000 1.48 to 2.75 Reconstruct this section of Francis Road. Includes bridge widening.	WA-01193 40003					03		1.280	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0	OTHER	450,000	45,000	495,000
P	RW	2018		0	OTHER	70,000	7,000	77,000
P	CN	2019		0	OTHER	3,500,000	350,000	3,850,000
Totals				0		4,020,000	402,000	4,422,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	495,000	0
RW	0	0	0	0	77,000
CN	0	0	0	0	3,850,000
Totals	0	0	0	495,000	3,927,000



Six Year Transportation Improvement Program From 2014 to 2019

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		GREEN ROAD REHABILITATION 61410 0.000 to 1.215 Rehab and Resurface Concrete Roadway - Kelleher Road to Cook Road	WA-04192					06		1.210	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2015		0		0	50,000	50,000
P	CN	2015		0		0	430,000	430,000
Totals				0		0	480,000	480,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	50,000	0	0	0
CN	0	430,000	0	0	0
Totals	0	480,000	0	0	0

Six Year Transportation Improvement Program From 2014 to 2019

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	R/W Required
07		GUARDRAIL Various Locations Varies to Install or update guardrail at various location on Skagit County roads	WA-05222					21			CE	No

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014		0		0	100,000	100,000
P	CN	2014	HSIP	400,000		0	0	400,000
Totals				400,000		0	100,000	500,000

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
CN	400,000	0	0	0	0
Totals	500,000	0	0	0	0



Six Year Transportation Improvement Program From 2014 to 2019

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		HARD CREEK BRIDGE REPLACEMENT 97950 12.70 to 12.7 Replace bridge due to damage from December 2010 storm event.	WA-01217 40076					06			CE	No

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014	Discretionary	38,770		0	148,230	187,000
S	CN	2015	Discretionary - PLH	187,000		0	0	187,000
S	CN	2015	Discretionary	911,000		0	0	911,000
Totals				1,136,770		0	148,230	1,285,000

Phase	1st	2nd	3rd	4th	5th & 6th
PE	54,970	132,030	0	0	0
CN	0	1,098,000	0	0	0
Totals	54,970	1,230,030	0	0	0



Six Year Transportation Improvement Program From 2014 to 2019

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16		JOSH WILSON ROAD 330000 0.00 to 5.00 Stablize and reconstruct the failing road base of Josh Wilson Road and bring the roadway up to current standards.	WA-06308					04		4.000	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2015	STP(R)	1,200,000		0	180,000	1,380,000
P	RW	2016	STP(R)	216,250		0	33,750	250,000
P	CN	2017	STP(R)	7,459,490		0	1,164,197	8,623,687
Totals				8,875,740		0	1,377,947	10,253,687

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	1,380,000	0	0	0
RW	0	0	250,000	0	0
CN	0	0	0	8,623,687	0
Totals	0	1,380,000	250,000	8,623,687	0

Six Year Transportation Improvement Program From 2014 to 2019

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		NON-MOTORIZED EMERGENT PROJECTS to Emergent Non-Motorized Project(s)	WA-01219					28			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014		0		0	200,000	200,000
Totals				0		0	200,000	200,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	50,000	50,000	50,000	0
Totals	50,000	50,000	50,000	50,000	0

Six Year Transportation Improvement Program From 2014 to 2019

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		NORTH FORK BRIDGE REPLACEMENT 44010 6.10 to Replace the North Fork Bridge over the Skagit River on Best Road	WA-01221 40037					08			CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2016	BR	2,470,000		0	100,000	2,570,000
P	RW	2017	BR	50,000		0	50,000	100,000
P	CN	2018	BR	17,480,000		0	4,850,000	22,330,000
Totals				20,000,000		0	5,000,000	25,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	2,570,000	0	0
RW	0	0	0	100,000	0
CN	0	0	0	0	22,330,000
Totals	0	0	2,570,000	100,000	22,330,000

Six Year Transportation Improvement Program From 2014 to 2019

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Terminal F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		RESURFACING OF ACP ROADWAYS Various Locations various to various Asphalt Overlay and Roadway Maintenance	WA-01132					05		5.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014		0	CRAB	300,000	0	300,000
S	CN	2014		0	CRAB	3,699,787	3,000,000	6,699,787
Totals				0		3,999,787	3,000,000	6,999,787

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	50,000	50,000	50,000	100,000
CN	699,787	1,150,000	1,150,000	1,150,000	2,300,000
Totals	749,787	1,200,000	1,200,000	1,200,000	2,400,000



Six Year Transportation Improvement Program From 2014 to 2019

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		RIVER BEND ROAD IMPROVEMENTS to Repair and raise the northern section of River Bend Road along the Levy.	WA-06300					06				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2015		0		0	50,000	50,000
P	CN	2015		0		0	600,000	600,000
Totals				0		0	650,000	650,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	50,000	0	0	0
CN	0	600,000	0	0	0
Totals	0	650,000	0	0	0

Six Year Transportation Improvement Program From 2014 to 2019

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Terminal F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		SAFETY IMPROVEMENT EMERGENT PROJECTS Various Locations to Emergent Safety Projects - PE	WA-01235					21				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014		0		0	500,000	500,000
Totals				0		0	500,000	500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	100,000	100,000	100,000	100,000
Totals	100,000	100,000	100,000	100,000	100,000

Six Year Transportation Improvement Program From 2014 to 2019

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		SAMISH RIVER BRIDGE REPAIR (OLD HWY 99 N) 50510 4.39 to 4.41 Conduct bridge repairs and overlay bridge deck.	WA-01224					06		0.020	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2016	BR	100,000		0	50,000	150,000
P	CN	2017	BR	900,000		0	150,000	1,050,000
Totals				1,000,000		0	200,000	1,200,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	150,000	0	0
CN	0	0	0	1,050,000	0
Totals	0	0	150,000	1,050,000	0

Six Year Transportation Improvement Program From 2014 to 2019

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		SCHOOL SAFETY EMERGENT PROJECTS Various Locations to School Zone, School Bus, Pedestrian Safety projects etc.	WA-01237					21				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014		0		0	6,000	6,000
Totals				0		0	6,000	6,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,000	1,000	1,000	1,000	2,000
Totals	1,000	1,000	1,000	1,000	2,000

Six Year Transportation Improvement Program From 2014 to 2019

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		SINCLAIR ISLAND MARINE ACCESS to Determine Repair or Replacement of Dock Facility	WA-01246					44				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014		0		0	10,000	10,000
P	CN	2015		0	OTHER	2,000,000	200,000	2,200,000
Totals				0		2,000,000	210,000	2,210,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	0	2,200,000	0	0	0
Totals	10,000	2,200,000	0	0	0

Six Year Transportation Improvement Program From 2014 to 2019

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Terminal F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
11		/ 2029(040) SKAGIT RIVER BRIDGE MODIFICATION & I-5 INTERSTATE PROTECTION PROJECT na to na Studies by the Corps of Engineers and Skagit Co. have shown that a major component of a flood control project to protect urban areas and transportation facilities in lower Skagit Co. will include the modification of the existing system of levees along the Skagit River. This project is the first element of a comprehensive plan to reduce the flood risk to these areas, including I-5, SR 20, SR 536, and the BNSF RR. These studies have shown that modifying the existing levees by raising and setting back levees in the project reach is a key component of every flood control measure being considered. This project will complete preliminary engineering studies, an environmental assessment and begin obtaining rights of way. Includes Bennett Road extension	WA-01247					03			EIS	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2014	DEMO	1,199,700		0	0	1,199,700
Totals				1,199,700		0	0	1,199,700

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,199,700	0	0	0	0
Totals	1,199,700	0	0	0	0

Six Year Transportation Improvement Program From 2014 to 2019

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
			G. Structure ID									
00		SLOPE STABILIZATION - EMERGENT PROJECTS Various Locations various to various Various slope locales	WA-01248					44			EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014		0		0	375,000	375,000
Totals				0		0	375,000	375,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,000	75,000	75,000	75,000	75,000
Totals	75,000	75,000	75,000	75,000	75,000

Six Year Transportation Improvement Program From 2014 to 2019

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		SOUTH SHORE ROAD (GUEMES ISLAND) PE 19000 0.20 to 1.56 Preliminary Engineering to relocate/reconstruct due to bluff erosion at numerous locations along the bluff.	WA-D1254					15		1.360	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014		0		0	75,000	75,000
Totals				0		0	75,000	75,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,000	0	0	0	0
Totals	75,000	0	0	0	0



Six Year Transportation Improvement Program From 2014 to 2019

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		SOUTH SKAGIT HIGHWAY REALIGNMENT 17.00 to 20.00 Study to determine the feasibility to realign South Skagit Highway to improve fish habitat and improve bridge maintenance issues at Mill Creek Bridge.	WA-06298					15		3.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014		0	OTHER	248,200	0	248,200
Totals				0		248,200	0	248,200

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	248,200	0	0	0	0
Totals		248,200	0	0	0

Six Year Transportation Improvement Program From 2014 to 2019

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		SOUTH SKAGIT HWY REPAIR (MILEPOST 4) 07000 4.00 to 4.05 Stabilize river bank and protect roadway	WA-01302					06		0.050	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2016		0		0	50,000	50,000
P	CN	2017		0		0	250,000	250,000
Totals				0		0	300,000	300,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	50,000	0	0
CN	0	0	0	250,000	0
Totals	0	0	50,000	250,000	0

Six Year Transportation Improvement Program From 2014 to 2019

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		THOMAS CREEK BRIDGE (OLD HWY 99 N) 50510 2.95 to Replace Thomas Creek Bridge	WA-01225 40113					08			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017	BR	50,000		0	10,000	60,000
P	CN	2018	BR	1,000,000		0	290,000	1,290,000
Totals				1,050,000		0	300,000	1,350,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	60,000	0
CN	0	0	0	0	1,290,000
Totals	0	0	0	60,000	1,290,000

Six Year Transportation Improvement Program From 2014 to 2019

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	71	<p>GUEMES FERRY BOAT REPLACEMENT OR MODIFICATIONS</p> <p>to</p> <p>To replace the current Guemes Island Ferry or to modify as needed to meet present and future needs of the ferry service.</p>	WA-01265					26				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018	Discretionary - FBD	300,000		0	300,000	600,000
P	CN	2018	Discretionary - FBD	10,200,000		0	1,200,000	11,400,000
Totals				10,500,000		0	1,500,000	12,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	600,000
CN	0	0	0	0	11,400,000
Totals	0	0	0	0	12,000,000

Six Year Transportation Improvement Program From 2014 to 2019

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	72	GUEMES FERRY BREAKWATER SECTION REPLACEMENT N/A to N/A Replace breakwater section	WA-01262					06			EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2014	FBP	67,500		0	0	67,500
S	CN	2015	FBP	204,826		0	177,674	382,500
Totals				272,326		0	177,674	450,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	67,500	0	0	0	0
CN	0	382,500	0	0	0
Totals	67,500	382,500	0	0	0

Six Year Transportation Improvement Program From 2014 to 2019

Agency: Skagit Co.

County: Skagit

MPO/RTPO: SMPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	74	/ 6240(002) GUEMES FERRY DOLPHIN REPLACEMENT na to na Replace 5 creosote-treated wood dolphins with steel dolphins on the Anacortes side.	WA-01264					06			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2014	Discretionary - FBD	1,072,000		0	268,000	1,340,000
Totals				1,072,000		0	268,000	1,340,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,340,000	0	0	0	0
Totals	1,340,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Skagit Co.	12,587,249	2,938,200	4,837,768	20,363,217

Six Year Transportation Improvement Program From 2014 to 2019

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
			G. Structure ID									
00	79	GUEMES ISLAND FERRY HEADFRAME & TOWER to Repairs to Ferry Headframe & Tower	WA-01266					25				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2016		0		0	20,000	20,000
P	CN	2016		0		0	280,000	280,000
Totals				0		0	300,000	300,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	10,000	0	0	0
CN	0	0	280,000	0	0
Totals	10,000	10,000	280,000	0	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Skagit Co.	41,825,740	10,019,787	21,051,546	72,897,073