Skagit River Flood Risk Management General Investigation

Board of County Commissioners Status Update 06/03/14

General Investigation Presentation Outline

- Basin Flooding
- Planning Process
- Tentatively Selected Plan
- Draft Feasibility Report/EIS
- Public Comment/Concurrent Review
- Next Steps

General Investigation Basin Flooding

• 1% ACE

- 100-yr Flood
- 225,400 cfs at Concrete Gauge
- ~ 45' at Concrete
 Gauge
- 4% ACE
 - 25-yr Flood
 - 165,300 cfs at Concrete Gauge
 - ~ 42' at Concrete
 Gauge
 - Approximate level of lower basin protection

Recent Floods

(Concrete Gauge)

- 2003 (10/21)
 - 42.21′
 - 166,000 cfs
- 1995 (11/29)
 - 41.57'
 - 160,000 cfs
- 1990 (11/10)
 - 40.20'
 - 149,000 cfs

General Investigation USACE Planning Process

- Phases
 - Reconnaissance
 - Feasibility (current)
 - Pre-Construction Engineering and Design
 - Construction
 - Operation and Maintenance
- Goal

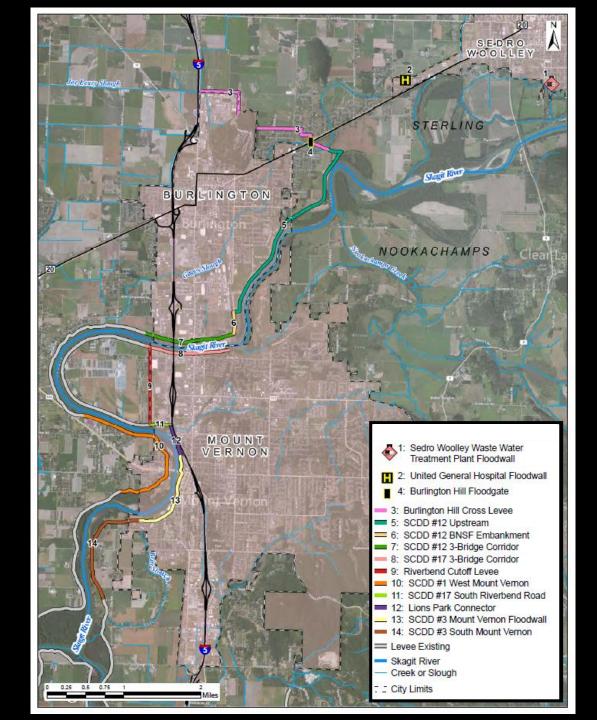
 Reduce flood risks, risks to life safety, and damages in the Basin as a result of flooding over the 50-year project life

General Investigation USACE Planning Process

- Existing Conditions
- Future Without-Project Condition
- Management Measures
- Alternative Plans
 - Preliminary Array of Alternatives
 - Final Array of Alternatives
 - Evaluate, Compare
- Tentatively Selected Plan
- Agency Decision Milestone
- Chief's Report

General Investigation Tentatively Selected Plan

- Comprehensive Urban Levee Improvement Plan (CULI)
 - NEPA Preferred Alternative
 - Most effectively meets objectives
 - –~9 miles of improved levee
 - ~3 miles of new levee
 - Baker Project Dam Storage
 - Site specific measures
 - Non-structural measures



General Investigation Baker Project Dam Storage

- Existing Hard Storage
 - 74,000 Acre Feet at Upper Baker on 11/15
 - 16,000 Acre Feet on 10/15
 - 58,000 Acre Feet on 11/15
- Hard Storage Opportunity
 - FERC License 2008 107 (a) & 107 (b)
 - 74,000 Acre Feet at Upper Baker on 10/15
 - Up to 29,000 Acre Feet at Lower Baker on 10/1
 - PSE Estimates 20,000 Acre Feet available without dam modifications i.e. operational modification only

General Investigation Baker Project Dam Storage

- Approx. 30% Floods Occur b/t 10/1-11/15
- Dams evaluated on their own, in combination
- Combination utilized for analysis
- Annualized Cost
 - \$861,000 average annual O&M cost*
- Annualized Benefit
 - 17,000 cfs flow reduction*

General Investigation Tentatively Selected Plan Federal Objective in Planning - Contribute to National Economic **Development** (NED) CULI – Scaled Economic Evaluation -1.3% ACE (75-Year) -1% ACE (100-Year) -0.4% ACE (250-Year) - All have positive BCR Preliminary NED Plan - 0.4% ACE Level of Protection - Maximizes Net Benefits

General Investigation Next Steps

- Concurrent Review
 - Technical, Legal, Policy Reviews
- National Environmental Policy Act
 - Availability of Report 6/6 Federal Register
 - 45 Public Comment Period
- Agency Decision Milestone
 - Advance design, engineering
- Chief's Report
 - Congressional authorization