

<u>Sustainable</u>Skagit





Program Goals

The Climate Action and Sustainability Initiative's program goals are derived from Skagit County's Climate Action Plan, approved by the Board of County Commissioners in March 2010 (Resolution R20100095):

- Reduce energy use to 15% below 2008 levels by 2011.
- Reduce garbage collection to **10%** below 2008 levels by 2011.
- Reduce utility costs to 10% below 2008 levels by 2011.
- Promote conservation with all staff.
- Conduct audits of county facilities and implement Facility Action Plans.
- Avoid unnecessary utility and fuel costs.
- Minimize waste of consumable materials.
- Publicize results of this conservation effort to staff and the public.



Zero-Waste Events: Continued to implement the ZWE program. 2011 year-end totals:

• Recognized 23 Zero-Waste Events, with a total attendance of 298,777 people.



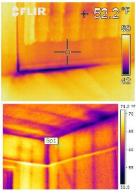
• Diverted 47.5 tons of waste from the landfill through composting and recycling. The greenhouse gas emissions from this diversion equates to the annual emissions of 27 cars or 12 homes.

Recycling: Completed and was awarded grant to purchase more recycling bins for local schools.

GreenPrint: Print-reduction software installed on 120 computers in the Continental Building. An upgrade is planned for 2012 Q3. In 2012 Q1, GreenPrint helped save:

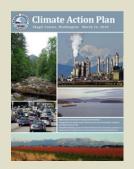
- **4,877** pages from being printed, which is a **3.5%** savings.
- **\$553** in printing costs and **3,500** lbs of CO₂.

Resource Conservation Manager Program



Facilities: Completed two days of facility walkthroughs with WSU Extension Energy Program staff. Collected baseline data on air quality and lighting, and received training on tools, reporting, and building system basics. Utility Accounting: Completed application for three-year PSE renewal grant and uploaded PSE utility database. **Education/Outreach**:

- Discussed Shared RCM funding model with
- Sustainability Coordinator of Island County.
- Began networking calls with Government RCM group.
- Attended lighting expo with the Facilities staff to explore lighting options and upgrades.
- Attended Dept. of Energy's EECBG Regional Exchange Call on "State and Local Government Partnership Success Stories."



By the Numbers

94,977 Pounds of waste diverted at 2011 Zero-Waste Events

\$1.563 saved using GreenPrint since May 2011

18,936 Pages saved by using GreenPrint since May 2011

\$51,800 Saved in annual utility costs from ESPC program

750,000

Pages to be saved with E-Discovery program

47,175

Pounds of CO₂ pledged to be reduced with employee Cool Climate Team

32

Home energy assessments completed in 2012 Q1

276,000 Kilowatt-hours found as potential savings in 2012 Q1

Energy Efficiency

Energy Savings Performance Contracting:

- McKinstry and its sub-contractors completed weatherization work and began implementing lighting, plumbing, mechanical/electrical work.
- Staff sent emails to buildings and departments to provide notification and answer questions about the scope of work and needed coordination.
- Once completed, the upgrades will produce over \$51,800 of annual utility savings. The project is considered "net-zero" as it the entire project will pay for itself in 14 years.



Small Energy Projects: The E-Discovery project was completed, which will enable the Sheriff, Prosecutor, and Public Defender to share documents electronically, saving 750,000 pages of paper per year.
Vehicles: Sent Electric Vehicle survey to County staff. 10% indicated they are likely to buy an EV in the next 2-3 years and 10% agreed they'd be more likely to buy an EV if charging stations were provided. Staff will pursue installation of EV charging stations.

Skagit Community Energy Challenge

The Skagit Community Energy Challenge (SCEC) launched in 2012.



Summary of 2012 Q2 Results:

- **48** participants signed up for the program
- Completed **32** assessments (Goal: 80 assessments)
- Identified 276,000 kWh potential savings
- Completed **15** follow-up appointments
- Finalized water and wildlife checklists.
- Completed draft of waste reduction checklist. **Outreach:**
- Held SCEC Open House, which hosted several program partners, had **12** attendees, **7** of which signed up for the program.
- Completed press release and Skagit Valley Herald article to advertise for Open House.

Partners:

- Met with Master Gardeners to build volunteer network and finalize volunteer handbook.
- Met with PSE, Skagit PUD, Waste Management, and the Skagit Conservation District.

Upcoming

- Stream-lining of ZWE program
- Hiring of RCM assistants and added training
- Completing implementation for ESPC
- Continuation of SCEC
- Hiring of green purchasing intern

Climate Change

Climate Action Plan:

- Completed 2011 Implementation Update providing information on progress of each CAP policy and sent update to CAST members.
- Completed draft of GHG Inventory Update, which will be added to the CAP.

Climate Stewards: Skagit County staff joined the Skagit Cool Community Campaign. The employee team met for 6weeks and agreed to pledge to reduce their carbon footprint by at least 5,000lbs.

• The Skagit County employee team pledged a reduction of **47,175lbs** of CO₂

Other Accomplishments

- Sent sustainability update emails to County staff.
- Provided updates to Sustainable Skagit website and facebook pages.
- Answered questions regarding efficient appliances, office equipment, and energy-saving behaviors.
- Met with Facilities staff to discuss green purchasing options for paper towels and soap dispensers.

For More Info

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